



The Arc[®]

Central Chesapeake Region



FISCAL 2014 | ANNUAL REPORT

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SUPPORTERS
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STAFF

Service Numbers

225

*individuals supported in
their communities and
homes*

70

*individuals now enjoying
employment & day services
and 48 employers*

417

staff serving the community

174

*individuals and families served
through Family Support
Program*

1492

*requests from the
community for information
and guidance*

250

*individuals and families
having fiscal control*

28

*children and families served
through our Educational Advocacy
Program*

Greg Janis



Skeptics, meet Greg Janis! He puts little stock in those who might say that people with I/DD don't belong in the workplace. Greg smashes stereotypes and proves that employment is not only viable but should be considered the primary option for adults with I/DD.

As a young man, Greg knew he wanted to work in the community and carve his own path to independence. His drive and determination to never give in to the skeptics and naysayers currently serves him well as the owner of Rainbow Services, a vending machine business in Anne Arundel County.

With the support of his one on one job coach, Greg contributes to his community, provides a needed service to local businesses and demonstrates that all people have talents and abilities to share. He'll tell you that he enjoys that success rides on his efforts, and especially likes having the freedom that comes from owning his own business.

Achieve with us.

UPCOMING EVENTS

Bowie Baysox Game	June 25, 2015
Annual Meeting & Picnic	June 30, 2015
Superheroes Run Twice	October 24, 2015



Roselyn Duran

Roselyn is a cheerful eight-year-old who has Down Syndrome and has been received services through The Arc Central Chesapeake Region's Hispanic Outreach program since she was a toddler.

When the family fell on hard times, The Arc's Manager of Hispanic Outreach Services assisted the family by connecting them with resources in Anne Arundel County from transportation to and from medical appointments to introducing them to other families with children with Down Syndrome. Through The Arc's connection with Bed, Bath and Beyond, Roselyn and her family received donations for their home, and the Food Bank of Anne Arundel provided them with food.

The Arc was able to coordinate with other organizations in the area to provide resources for the family to help them get through a difficult time. Recently there was cause for celebration as Roselyn's parents got married this summer and are back on the path to financial stability.



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ACTIVITIES STATEMENT

June 30, 2014

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

June 30, 2014

Support & Revenue

State Gov	\$14,895,837
General Program	\$500,030
Grants	\$1,276,676
Public	\$639,006
Total	\$17,311,549

Expenses

Program	\$15,306,648
Management	\$1,773,193
Fundraising	\$105,616
Total	\$17,185,457

Net - Begin	\$3,911,756
Net - End	\$4,037,848
Change in Net	\$126,092

Current Assets

Cash and cash equivalents	\$2,390,302	\$689,414
Investments	2,070,906	2,058,652
Due from State of Maryland	169,199	1,784,068
Accounts receivable, other.....	74,192	88,488
Accounts receivable, clients, net of allowance for doubtful accounts	2,045	5,464
Unconditional promises to give.....	38,100	38,100
Prepaid expenses	183,440	117,5764
Total Current Assets	\$4,928,184	\$4,781,762

Unconditional Promises to Give

Long term	\$76,494	\$110,263
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Property and Equipment

Net of accumulated depreciation	\$6,611,679	\$6,768,802
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Other Assets

Deferred refinancing fees, net accumulated amortization	\$36,784	\$36,602
Security deposits and escrow	\$6,611,679	\$128,566
Total other assets.....	168,611	\$165,168

Total Assets.....	11,784,968	11,825,995
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Long-Term Liabilities

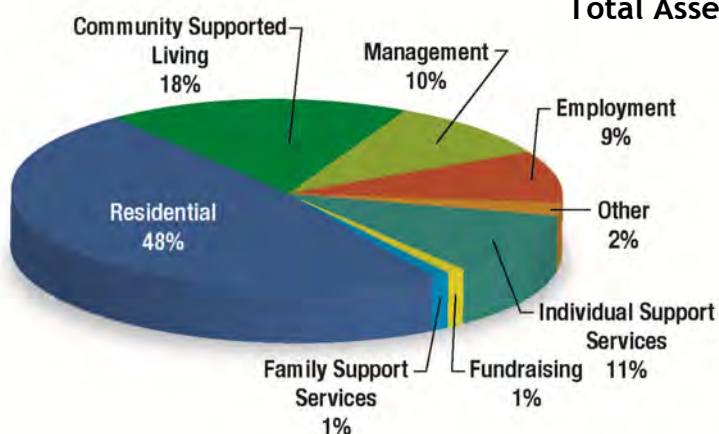
Capital lease obligations ...	\$56,212	109,303
Mortgages and notes Payable	4,441,678	4,455,373
Participation liability	121,945	116,442
Total long term liabilities	4,619,835	4,681,118
Total liabilities	7,747,120	7,914,239

Net Assets

Unrestricted	3,065,775	2,905,951
Unrestricted-Board Designated	500,000	500,000
Temporarily restricted ...	472,073	505,805
Total net assets	4,037,848	3,911,756
Total liabilities and net assets	11,784,968	11,825,995

Current Liabilities

Accounts payable, trade ...	\$598,259	391,337
Due to State of Maryland ...	1,441,329	1,850,420
Accrued vacation	226,914	218,510
Accrued salaries and related taxes	492,571	377,526
Client funds	127,109	130,569
Deferred revenue	35,427	42,039
Capitals lease obligations	53,082	77,292
Mortgages & Notes Payable...	152,594	145,428
Total Current Liabilities	\$3,127,285	\$3,233,121



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*“Do all the good you can,
By all the means you can,
In all the ways you can,
In all the places you can,
At all the times you can,
To all the people you can,
As long as ever you can.”
-John Wesley*

Thank you for helping us do all the good we can.



Central Chesapeake Region

The Arc Central Chesapeake Region's mission is to promote respect, create opportunities and advocate for equal rights for all people with intellectual and developmental disabilities.

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Annapolis, MD 21401
410-269-1883

ARNOLD
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Arnold, MD 21012
410-269-1883

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