

The Arc Central Chesapeake Region, Inc.

Fiscal Management Services

FMS

Vendors :

Employees:

Service Fee Item	Cost Per Month	Monthly Fee Calculation	Annual Fee Calculation
General Services: (Financial Statements, Department Codes are a few examples)	45.00		
Total General Services			
Vendor Services: (choose the one that will represent your needs for the coming year)			
1-2 vendors used during the year	30.00		
3-10 vendors used during the year	60.00		
11+ vendors used during the year	90.00		
Total Vendor Services			
Payroll Services: (choose the one that will represent your needs for the coming year)			
1-2 active employees paid during the year	75.00		
3-6 active employees paid during the year	160.00		
7-10 active employees paid during the year	295.00		
11-15 active employees paid during the year	400.00		
15+there will be a \$25 fee per active employee over 15 paid during the year.			
Total Payroll Services			
Total Fees for FMS services			

Active means: the weighted average number of employees for the budgeted year.

The FMS rates will be determined based upon a discussion with the participant and their team as it relates to the projected amount vendors and/or employees that he or she will need to implement their services. The rate may change if the projected number of vendors and/or employees change from the projected amount. Once the number of vendor and/or employees are finalized, the rate will remain the same for the contract year between the participant and The Arc. At the end of the contract year, The Arc will renegotiate the rate based upon the participants new projected number of employees and/or vendors